

**THE ANSON COUNTY BOARD OF COMMISSIONERS** convened for a recessed meeting on Thursday, June 26, 2014 beginning at 6:00 P.M. in the board room, Suite 209 of the Anson County Government.

Commissioners present: Anna H. Baucom, Chair  
Ross Streater, Vice Chair  
Bobby Sikes  
Vancine Sturdivant  
Jarvis Woodburn

Staff members: Lawrence R. Gatewood, County Manager  
Bonnie M. Huntley, CMC, NCCCC, Clerk to the Board  
Rita James, Data Processing  
Tiffany Randall, CPA, Finance Officer

Chairman Baucom called the recessed meeting to **Order**, welcoming those present. Chairman Baucom stated that this was their approval of the budget meeting and voiced appreciation for everyone being present.

**Approval of the Agenda by Commissioners:** Commissioner Sikes asked to discuss a personnel matter in closed session. Motion by Commissioner Woodburn, seconded by Commissioner Sturdivant, to approve the agenda as presented. Motion carried unanimously.

**Consent Agenda:** Motion by Vice Chair Streater, seconded by Commissioner Sturdivant, to approve the Consent Agenda. Motion carried unanimously.

**Budget Amendment – Emergency Management:** to recognize and appropriate Emergency Management miscellaneous revenues received.

**AMENDMENT**

Anson County Budget Ordinance FY 2013/14

**BE IT ORDAINED** by the Anson County Board of Commissioners that the FY 2013/14 Budget Ordinance be amended as follows:

Section 1. General Fund Expenditures

Increase:	Emergency Management 11-4330	\$ 1,050
Total Increase:		\$ 1,050

Section 2. General Fund Revenues

Increase:	Emergency Management 11-4330	\$ 1,050
Total Increase:		\$ 1,050

Adopted this 26<sup>th</sup> day of June, 2014.

**Budget Amendment – Airport:** to amend the Airport Project Ordinances to align with current revenues and expenses for projects 9.9.1, 9.10.1, 9.12.1, and 9.11.2.

**AMENDMENT**

Anson County Airport Project Ordinance

**BE IT ORDAINED** by the Anson County Board of Commissioners that the Anson County Airport Project ordinance be amended as follows:

Section 1. Revenues

Decrease:	Fed Grant DOA (36237.9.9.1)	\$ (3,530)
Decrease:	Fed Grant DOA (36237.9.10.1)	\$ (6,628)
Decrease:	Fed Grant DOA (36237.9.12.1)	\$ (41,141)
Increase:	Fed Grant DOA (36237.9.11.2)	<u>\$ 51,300</u>
Total Increase:		\$ 1

Section 2. Expenditures

Decrease:	Construction – 36237.9.9.1	\$ (3,921)
Decrease:	Construction – 36237.9.10.1	\$ (7,364)
Decrease:	Construction – 36237.9.12.1	\$ (45,714)
Increase:	Land Acquisition 36237.9.11.2	<u>\$ 57,000</u>
Total Increase:		\$ 1

Adopted this 26<sup>th</sup> day of June, 2014.

**Budget Amendment – Domestic Violence:** to recognize and appropriate additional revenue from the North Carolina Council for Women for Anson County Domestic Violence ML and from North Carolina DHHS for the Family Violence Prevention Program.

**AMENDMENT**

Anson County Budget Ordinance FY 2013/14

**BE IT ORDAINED** by the Anson County Board of Commissioners that the FY 2013/14 Budget Ordinance be amended as follows:

Section 1. General Fund Expenditures

Increase:	Domestic Violence Coalition 11-4325	<u>\$ 10,158</u>
Total Increase:		\$ 10,158

Section 2. General Fund Revenues

Increase:	domestic Violence Coalition 11-4325	<u>\$ 10,158</u>
Total Increase:		\$ 10,158

Adopted this 26<sup>th</sup> day of June, 2014.

**Budget Amendment – DSS:** to recognize and appropriate funding for the Share the Warmth Program and the Energy Neighbor Program for the Anson County Social Services Department.

**AMENDMENT**

Anson County Budget Ordinance FY 2013/14

**BE IT ORDAINED** by the Anson County Board of Commissioners that the FY 2013/14 Budget Ordinance be amended as follows:

Section 1. General Fund Expenditures

Increase:	Social Services 11-5310-5580	<u>\$ 408</u>
Total Increase:		\$ 408

Section 2. General Fund Revenues

Increase:	Social Services Administration 11-5310	<u>\$ 408</u>
Total Increase:		\$ 408

Adopted this 26<sup>th</sup> day of June, 2014.

**Closed Session:** Motion by Commissioner Woodburn, seconded by Commissioner Sikes, to go into closed session for personal pursuant to North Carolina General Statutes 143-318.11(a)(6) to consider the qualifications, competence, performance, condition of appointment of a public officer or prospective public officer or employees. Motion carried unanimously.

Motion by Commissioner Woodburn, seconded by Commissioner Sikes, to go out of closed session. Motion carried unanimously.

In regular session, motion by Commissioner Woodburn, seconded by Commissioner Sikes, to reconsider the request for salary adjustments from the various departments after the audit in January. Motion carried unanimously.

Motion by Commissioner Sikes to put Sammy Dawkins back in his original job instead of hiring two part time people. Motion seconded by Chairman Baucom. Motion carried 3 to 2 with Commissioner Woodburn and Vice Chair Streater opposed. Vice Chair Streater noted that the job has to be advertised and he might not be the one selected. Commissioner Sikes stated that when Lawrence was leaving and Ryan we let them come back. Commissioner Sikes stated that the board thought this job was not necessary. Chairman Baucom stated that Ryan's was advertised with Commissioner Sikes feeling when Mr. Gatewood wanted to come back we let him come back. Chairman Baucom reminded board members that they did applications with Commissioner Sikes stating that they did interviews on this one but not the other one. Again, Vice Chair Streater commented that we could not fill the job without advertising with Chairman Baucom in agreement. County Manager Gatewood then asked for directions from the board with Vice Chair Streater feeling we would have to redo the budget and put this in as a full time position. Chairman Baucom wondered if two part time salaries would cover it with Vice Chair Streater feeling it would not. Commissioner Sikes noted that we had a vehicle but they gave it to the water department and asked if they could get it back. Commissioner Sikes stated that Sammy also said that a lot of the income from recycling could be used to pay his expenses and his truck. Commissioner Sikes felt that recycling was down and he was determined to get it back up. Vice Chair Streater asked how would he do that with Commissioner Sikes saying by bearing down on them like before and when the bins at the convenience centers get full he makes them come and empty them. Commissioner Sikes reported that we went down from 50<sup>th</sup> to last. Commissioner Woodburn asked if the data was accurate with County Manager Gatewood answering we do not know. County Manager Gatewood shared that he and Mike Sessions talked about it this morning and Mike is researching to see if in fact it is true. Chairman Baucom asked if he was researching if we were 99<sup>th</sup> with County Manager Gatewood saying he was researching to see if we moved from 50<sup>th</sup> to 99<sup>th</sup>. County Manager Gatewood stated that we know we are 99<sup>th</sup> right beside Richmond County but the question is did we drop from 50<sup>th</sup> to 99<sup>th</sup>. Commissioner Woodburn felt the other question is why have we not been keeping up with it. Commissioner Sturdivant asked if we would have to redo the budget for the full time position. Commissioner Sikes stated that Sammy was staying on top of it. County Manager Gatewood stated that if you want a full time position with benefits and a vehicle we would have to add that into the budget. Vice Chair Streater felt the board needed to know where the money would come from with Commissioner Sikes feeling it could come from recycling if we could get it back up. Commissioner Woodburn stated that it would have to be taken from somewhere now for budgeting purposes.

Commissioner Sikes mentioned the \$20,000 in the budget for a study for a DSS building and felt we were already overloaded and could not start another building. Chairman Baucom asked the cost of the full time position compared to two part times with County Manager Gatewood feeling a base salary would be \$35,000 and with benefits would be closer to \$50,000 to \$60,000. Commissioner Sturdivant added that they would need a vehicle with County Manager Gatewood thinking we could find an old vehicle they could pick up daily from the water department. Chairman Baucom asked if this would start at \$35,000 and a woman has been working as a record specialist for thirty-two years and not making \$30,000 with County Manager Gatewood saying he was basing this on what Mr. Dawkins was making when he left county employment. Chairman Baucom felt we needed to round it down with Commissioner Sturdivant feeling we needed to pray over this vote. Commissioner Sikes shared that his salary was \$29,000. Commissioner Sturdivant voiced that she needed her vote back feeling we were in here to do the budget. Commissioner Sturdivant asked Chairman Baucom her thoughts with Chairman Baucom saying she had a problem paying someone starting at ground zero again making more than this woman that has been working for the county for thirty-two years. Chairman Baucom voiced that she didn't like that. Commissioner Sikes stated that he was counting insurance in this as they were not paying him that much. County Manager Gatewood suggested using \$30,000 as the base salary and then tack on the insurance and other benefits and you're probably at \$40,000 and throw in a county vehicle and you're around \$48,000 a year. County Manager Gatewood feels any way you slice it you're looking at \$50,000. Chairman Baucom asked the County Manager how much he was advertising to pay two part time workers with County Manager Gatewood answering \$9 an hour, less than \$20,000 a year. Commissioner Sturdivant commented that this was no benefits and no vehicle. County Manager Gatewood explained that they would drive to the water department, pick up a vehicle there and drive to the landfill and return the vehicle every evening. Commissioner Sikes asked if Sammy could do the same thing and not furnish another vehicle. Vice Chair Streater asked if the new person hired would drive this vehicle home with County Manager Gatewood recommending no. County Manager Gatewood felt they should drive to the water department, pick up a vehicle and drive to the landfill and when their shift is over they drive it back. Commissioner Sikes felt it would be the same either part time or full time as they would be using the same vehicle and two part times will use the vehicle just as much. Commissioner Sturdivant suggested looking at this in January with County Manager Gatewood saying a motion to this effect was needed. Motion by Commissioner Sturdivant to withdraw the first motion and look at this in January when we look at the other salaries. Vice Chair Streater seconded the motion. Vice Chair Streater stated that if there was anything else in county government he would apply for he did not mind putting him in another position but he did not think it would work under Mr. Sessions and felt the position should remain under the water department. Chairman Baucom felt this was not a function of the water department with Commissioner Sikes feeling it was more suited for health or inspections. Chairman Baucom felt it was an inspections job with County Manager Gatewood saying they will inspect and monitor but felt it was more monitoring as they were not qualified to do

much in the way of inspections. Vice Chair Streater felt if we do it in January maybe we should put it under inspections. Commissioner Sikes felt the vehicle was not an issue and if there was a vehicle sitting there for the part time people there would be no difference in a full timer using it. Vice Chair Streater asked why he could not take one of the part time positions until January and if it is working good up there we may make it full time. Commissioner Woodburn added if he was going after something that is a way to get his foot in the door. Chairman Baucom noted that he would have to apply and be given fair consideration. Commissioner Sikes stated that if we do that we will upset the other part time person. County Manager Gatewood reminded board members that it was a part time position and no commitment other than \$9 hour. County Manager Gatewood stated that if the board was going to make it a full time position he recommended hiring an engineer, someone that knows how to inspect and what to look for and hold the person accountable. Chairman Baucom was of the impression we had a contract with an engineer to work with the utilities department with County Manager Gatewood answering we do but they are not up there on a daily basis. County Manager Gatewood stated that he has heard this board say they want someone up there every day all the time monitoring the landfill. Vice Chair Streater asked the price for two part time positions and the engineer with County Manager Gatewood feeling the engineer would command at least \$50,000 in base salary and then you tack on from there. Commissioner Sikes thought there was some issue with SCS doing two different things. County Manager Gatewood shared that he looked into this and there is not a conflict of interest as they are not doing work for the landfill. Motion carried 4 to 1 with Commissioner Sikes opposed.

County Manager Gatewood asked to clarify one statement that Commissioner Sikes made. County Manager Gatewood noted the statement was that he asked to come back as County Manager and that is incorrect. County Manager Gatewood stated that the board asked him. County Manager Gatewood added that he likes his job. Chairman Baucom stated that it would not be the first time they've taken someone back or given them a job again regardless of who asked. Chairman Baucom felt the board could not vote on this budget with an unknown salary in there and it gives us time and Sammy the opportunity to get in there, do a good job and she feels confident we can go full time in January.

**Adoption of Fiscal Year 2014-2015 Budget Ordinance:** County Manager Gatewood gave a handout to each board member. County Manager Gatewood noted that on May 30<sup>th</sup> we submitted the recommended budget to board members with the budget balanced and the recommended budget was also completed in compliance with the Local Government Budget Fiscal Control Act and North Carolina General Statutes 159. County Manager Gatewood noted that on Tuesday, June 3 he presented a summary of the recommended budget during the regular meeting noting that it was very tight. County Manager Gatewood stated that last Thursday we had a packed house for our Public Hearing and that is the first time since he's been County Manager that we've had that many people at the budget Public Hearing. Chairman Baucom felt

this was the first time in several years we've had anybody. County Manager Gatewood stated that after the budget hearing the board gave him and staff the assignment to fine tune the budget and to find full funding for the teacher supplement as requested by the school system. County Manager Gatewood reported they have done that and that is why some of the numbers are different than what he is sharing tonight. County Manager Gatewood extended his sincere appreciation to Ms. Huntley, Ms. Rita James and Ms. Tiffany Randall and all department heads for an excellent job in the preparation of this year's budget. County Manager Gatewood reported that the budget provides exactly \$28,852,503 in total funding. County Manager Gatewood added that it requires no change in the property tax rate and is based on a 92.39% property tax collection rate. County Manager Gatewood stated that it maintains five million dollars in fund balance at any given time and from a statutory standpoint we must maintain eight percent and on 28.5 million dollars we are looking at 2.28 and on this particular budget we are looking right at 2.3 million dollars that we have to maintain in fund balance. County Manager Gatewood stated that it includes a total of a little over 5.1 million dollars for total education funding, 4.3 million and change for Anson County schools, which includes current expenses, all capital outlay and fully funds the requested teacher supplement. County Manager Gatewood stated that for many years the teacher supplement was \$65,000 a year and this current fiscal year we more than doubled it to \$137,652. County Manager Gatewood stated that in the coming year it will be \$209,755 with approval of tonight's budget. County Manager Gatewood stated that the budget includes county paid health insurance, a 2.5% cost of living increase for county employees, full time staff and the capital projects on the list. County Manager Gatewood noted that the request being made tonight does not include the \$5,000 requested by the Historical Commission. County Manager Gatewood stated that they were to use these funds for a part time secretary, office rent and travel reimbursement and there just wasn't enough funding available to support the request. County Manager Gatewood added that it does not include the \$10,000 for the Taste of the Pee Dee fall festival. County Manager Gatewood stated that they did not include the \$10,000 request for the Arts Council and there is no funding for the grants administration office across the street beyond the termination of the lease on August 31, 2014. County Manager Gatewood added that in accordance with the lease we need to notify Mrs. Taylor on July 1 of our plans to terminate the lease on August 31, 2014. County Manager Gatewood stated that they increased the contingency from around \$30,000 up to \$47,000 and change. Chairman Baucom referred to the historical commission and felt since this was something the board appointed asked if it would be possible to find some office space for them. County Manager Gatewood felt perhaps there was a room at the AA house on Country Club Road they could convert to office space. Chairman Baucom asked the County Manager to have that conversation and then asked about the basement of the Government Center. County Manager Gatewood saying the general lobby area was clear and Steve's old office is clear as well and felt there would be no problem if they wanted to meet downstairs. Chairman Baucom felt they want a place they can put a sign to announce that we do have a historical properties commission. Vice Chair Streater added that they also asked if we sell the

properties at the hospital that they get some of that money. Chairman Baucom felt since the board created this commission that it sets it apart from other non-profits for support if anything comes up about doing something for them and not others. County Manager Gatewood noted that was the pleasure of the board. Chairman Baucom voiced that she would love to fund stuff like this but doesn't think we can. Chairman Baucom added that until the lowest paid employee who works for Anson County makes at least \$15 an hour she doesn't think we can take on anything else. Vice Chair Streater noted that some employees could go across the street and get welfare. Chairman Baucom stated that she would like to see the board adopt this as a goal with County Manager Gatewood asking over what time span with Chairman Baucom answering as long as it takes to get there but we should be working towards that. County Manager Gatewood noted that we have been over the last several years. Chairman Baucom stated that she did some Anna Baucom math and saw some at \$12 but did not see any that were down at minimum wage but she didn't look at all of them. Vice Chair Streater feels if we keep going with the 2.5% or 3% we will see a change. Vice Chair Streater feels what happened here is the fact that for years and years we didn't give anything and that is one reason we're in the shape we are in. Commissioner Woodburn asked if five years would be a reasonable time frame with County Manager Gatewood saying he would hope so. Chairman Baucom voiced that she knows it has to be incremental but some years are better than other years. Commissioner Sikes mentioned that we are already paying for the Emergency Services and we are going to do the Ag Center and asked how can we be thinking of another facility for DSS and how can we afford it. Commissioner Sikes voiced that he did not see spending \$20,000 for a study. County Manager Gatewood reported that the DSS building was in sad shape and almost every week someone is remarking to him about it. County Manager Gatewood feels if we never start with a plan we will never finish it and all that is in here is \$20,000 for the plan. County Manager Gatewood stated that he has already talked with Steve Allen, who helped us with the Emergency Services Center and the preliminary plan for the Agri-Civic Center and he has agreed to do this at this reduced amount. County Manager Gatewood shared for example that they are working with the State of North Carolina and the federal government on the ACTS base facilities plan and the total cost of the plan is right at \$75,000 and our cost is \$7,500. County Manager Gatewood feels \$20,000 is a reasonable amount. Chairman Baucom asked with the \$20,000 would he consider existing buildings with County Manager Gatewood saying this was starting from scratch, identifying space needs, configuration of the building and the number of acres required. Vice Chair Streater asked if we were looking at this as a health department/social services together with County Manager Gatewood answering health department, social services, elderly services and probably building inspections. Commissioner Woodburn felt building inspections needed to be included. Chairman Baucom agreed we need a plan but thinks it will be a while before we will be in position to feel comfortable borrowing more money. Chairman Baucom noted that we have the commitment for the Agri-Civic center that we need to honor. Commissioner Sikes asked if there was a way to come up with figures for recycling, what we were getting and what we are getting now. County Manager Gatewood was

hopeful he would have those figures at the July meeting and if not, at the meeting in August. Chairman Baucom stated that last week the board considered salary recommendations for key staff, Evonne Burr 7%, Scott Rowell 7% and Keith Gaskins, when he gets his level III certification. County Manager Gatewood added when he gets it in all four areas. Chairman Baucom went on to include Bernice Bennett at 5%, Jeff Waisner and Mike Sessions at 5%. County Manager Gatewood stated that the board encouraged him to go 7% across the board which is included in the budget number presented tonight. Chairman Baucom asked if that was 7% for Bernice and Jeff with County Manager Gatewood answering correct and Mr. Sessions. Chairman Baucom asked if these figures were reflected in the draft budget or the new one with County Manager Gatewood answering in the new one; figures he presented tonight. Chairman Baucom asked the County Manager if he felt we would have enough money to meet this \$28 million with County Manager Gatewood answering yes. Commissioner Sturdivant noted the figure for Mike Sessions was 5% with Chairman Baucom saying we started at five for Bernice and Jeff and then she has a 7% but it did not move down to Mike. County Manager Gatewood commented that he guesses we heard something a little differently and why not go 7% across the board and that is what he included in the budget presented tonight. Chairman Baucom felt the board needed to approve the 7% for Mike as apparently they did for Bernice and Jeff. Chairman Baucom felt we needed to make sure that was in the motion. Chairman Baucom voiced that as she understands it the board has to approve all salary things with County Manager Gatewood answering yes. County Manager Gatewood added that that was the policy the board laid out. Motion by Commissioner Woodburn, second by Commissioner Sturdivant, to adopt the fiscal year 2014/15 Budget Ordinance as presented. Motion carried unanimously.

**County of Anson**

**2014-2015 FISCAL YEAR BUDGET ORDINANCE**

BE IT ORDAINED by the Board of Commissioners of Anson County, North Carolina, that the 2014-2015 Budget Ordinance is hereby adopted as follows:

**Section 1.** The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2014 and ending June 30, 2015 in accordance with the chart of accounts heretofore established for this county:

11-4110	Governing Body – General Administration	852,608
11-4120	Administration – County Manager	225,733
11-4122	Administration – Grants	212,455
11-4125	Human Resources	6,350
11-4128	Veterans Service Officer	55,459

11-4130	Finance	331,241
11-4140	Tax Assessor	427,790
11-4141	Tax Collector	285,059
11-4145	DMV-LPA	84,255
11-4160	Provider Maintenance Court Facilities	72,164
11-4162	Administration Building	292,475
11-4165	Courthouse Building	145,469
11-4166	Law Enforcement Building	172,234
11-4169	Board of Elections Building	42,324
11-4170	Board of Elections	221,376
11-4180	Register of Deeds	226,454
11-4210	Data Processing	484,965
11-4262	ES Center Building	519,218
11-4263	EMS Building	54,395
11-4264	Belk Building	39,591
11-4265	Leased County Building	19,496
11-4310-4320	Sheriff/Jail	3,958,736
11-4325	Domestic Violence Coalition	176,843
11-4330	Emergency Management	150,670
11-4340	Volunteer Fire Departments	9,000
11-4350	Building Inspections/Zoning	134,988
11-4355	Planning Department	42,157
11-4360	Medical Examiner	32,000
11-4368	EMS	1,424,718
11-4371	911 Services	598,202
11-4372	Rescue Services	44,000
11-4375	Animal Shelter Building	54,568
11-4410	Gasoline Operations	426,755

11-4420	Janitorial Services Operations	105,784
11-4430	IT Services Operations	72,960
11-4440	Building Maintenance Operations	57,053
11-4521-4523	Transportation	993,273
11-4530	Airport	286,307
11-4720	Landfill/Solid Waste Management	248,328
11-4750	NC Forestry Service	93,592
11-4920	Economic Development Commission	102,000
11-4925	ED Incentives	-
11-4930	Road Naming/Addressing	61,218
11-4950	Cooperative Extension	258,910
11-4955	Agri-Civic Center	157,500
11-4960	Soil Conservation	116,281
11-5110-5181	Health Programs	1,702,442
11-5200	Sandhills Mental Health	55,000
11-5265	Anson Council on Alcoholism	6,500
11-5310-5580	Social Services	5,933,321
11-5840	JCPC Youth Srv Adv Council	2,000
11-5870	4-H Youth Promise	112,373
11-5880-5885	Elderly Services Programs	538,948
11-5911	Public Schools – CE	3,694,598
11-5912	Public Schools – CO	472,158
11-5913	Public Schools – Grant	209,755
11-5921	South Piedmont Comm College – CE	560,629
11-5922	South Piedmont Comm College – CO	233,250
11-5930	McLaurin Center	77,000
11-6110	Library	222,188

11-6120	Parks and Recreation	470,235
11-6122	Cultural/Recreation Grants	73,056
11-6167	Library Building	52,729
11-9100	Debt Service	12,261
11-9912	Contingency – Emergencies	<u>47,106</u>
<b>General Fund Totals:</b>		<b>\$28,852,503</b>

**Section 2.** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

11-3418	Register of Deeds – Fees	139,500
11-3452	Transportation – DOT Reimb	841,181
11-4110	Governing Body – General Administration	1,152,895
11-4110	General Fund Balance Appropriation	1,827,428
11-4111	Ad Valorem Taxes	12,742,868
11-4112	Sales & Use Taxes	1,590,000
11-4113	Pee Dee Wildlife	28,000
11-4120	Administration – County Manager	36,780
11-4122	Administration – Grants	15,000
11-4125	Human Resources	19,176
11-4128	Veterans Service Officer	1,452
11-4130	Finance	41,452
11-4140	Tax Assessor	400
11-4141	Tax Collector	828,690
11-4145	DMV – LPA	71,000
11-4160	Provider Maintenance Court Facilities	72,164
11-4170	Board of Elections	-
11-4210	Data Processing	51,936
11-4310-4320	Sheriff/Jail	155,758
11-4325	Domestic Violence Coalition	176,843

11-4330	Emergency Management	39,600
11-4350	Building Inspections/Zoning	68,500
11-4355	Planning Department	430
11-4368	EMS	941,465
11-4371	911 Services	500
11-4410	Gasoline Operations	426,755
11-4420	Janitorial Services Operations	105,784
11-4430	IT Services Operations	72,960
11-4440	Building Maintenance Operations	57,053
11-4530	Airport	141,590
11-4720	Landfill	1,353,739
11-4930	Road Naming/Addressing	200
11-4950	Cooperative Extension	44,500
11-4955	Agri-Civic Center	-
11-4960	Soil Conservation	34,537
11-5100	Health – All Programs	767,220
11-5265	Anson Council on Alcoholism	6,500
11-5310	Social Services Administration	4,074,107
11-5840	JCPC-Youth Services Advisory Council	2,000
11-5870	4-H Youth Promise	109,489
11-5880-5884	Elderly Services Programs	303,332
11-5912	Public Schools – C O	472,158
11-6110	Library	10,000
11-6120	Parks and Recreation	15,300
11-9100	Debt Service	<u>12,261</u>

**General Fund Totals:                    \$28,852,503**

**Section 3.** The following amount is hereby appropriated in the ED Incentives Reserve for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Reserve for ED Incentives/Appropriation    \$            3,000

**Section 4.** It is estimated that the following revenues will be available in the ED Incentives Reserve for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Fund Balance Appropriated	\$	-
Transfer from General Fund		3,000
Total	\$	3,000

**Section 5.** The following amount is hereby appropriated in the Revaluation Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Revaluation Reserve/Appropriation	\$	84,000
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**Section 6.** It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Contribution from General Fund	\$	84,000
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**Section 7.** The following amount is hereby appropriated in the PSAP/Wireline/Wireless for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

PSAP/Wireline/Wireless	\$	162,800
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**Section 8.** It is estimated that the following revenues will be available in the PSAP/Wireline/Wireless for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

PSAP/ Wireline/Wireless	\$	60,888
Interest on Investments		200
Fund Balance Appropriated		101,712
Total	\$	162,800

**Section 9.** The following amount is hereby appropriated in the Public School Capital Outlay Reserve Fund to be released upon consultation and joint approval between the Board of Commissioners and the Anson County Board of Education for capital outlay purposes for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Public School CO Reserve	\$	484,419
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**Section 10.** It is estimated that the following revenues will be available in the Public School Capital Outlay Reserve Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Interest on Investments	\$	401
Local Option .5% Tax (1986) 60%		242,009
Transfer from General Fund		-
Local Option .5% Tax 30%		242,009
Total	\$	484,419

**Section 11.** The following amount is hereby appropriated in the Wastewater Depreciation Expansion Reserve Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

WWTP Reserve	\$	76,000
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**Section 12.** It is estimated that the following revenues will be available in the Wastewater

Depreciation Expansion Reserve for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Contribution Depreciation Reserve	\$	72,000
Contribution Expansion Reserve		<u>4,000</u>
Total	\$	76,000

**Section 13.** The following amount is hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Tourism Development Fund	\$	40,900
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**Section 14.** It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

3% Occupancy Tax	\$	28,000
Fund Balance Appropriated		<u>12,900</u>
Total	\$	40,900

**Section 15.** The following amount is hereby appropriated in the Water Fund for the operation of the water utilities for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Administration	\$	392,650
Distribution		2,367,457
Filtration		<u>2,206,142</u>
Total	\$	4,966,249

**Section 16.** It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Water Sales	\$	4,350,000
Interest on Investments		300
Fund Balance Appropriated		492,505
Other Miscellaneous Revenue		<u>123,444</u>
Total	\$	4,966,249

**Section 17.** The following amount is hereby appropriated in the WWTP Fund for the operation of the wastewater treatment plant for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Administration	\$	177,699
Operations & Maintenance		<u>1,789,549</u>
Total	\$	1,967,248

**Section 18.** It is estimated that the following revenues will be available in the WWTP Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Interest on Investments	\$	1,000
Miscellaneous Revenues, Taps		14,700
Fund Balance Appropriated		81,048
Wastewater Treatment Fees		<u>1,870,500</u>
Total	\$	1,967,248

**Section 19.** The following amount is hereby appropriated in the Fire District Tax Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Fire District Tax Fund	\$	720,104
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**Section 20.** It is estimated that the following revenues will be available in the Fire District Tax Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Ansonville Fire District Tax	\$	65,079
Pee Dee Wildlife Refuge-Ansonville FD		3,000
Burnsville Fire District Tax		66,808
Wadesboro Township Fire Dist Tax		173,908
Lanesboro Fire District Tax		91,764
Lilesville Fire Service District		149,209
Morven Fire Service District		64,065
Gulledge Fire Service District		54,021
Miscellaneous		-
Ansonville Fire District T&TT		4,970
Burnsville Fire District T&TT		7,545
Wadesboro Fire District T&TT		10,495
Lanesboro Fire District T&TT		9,195
Lilesville Fire Service T&TT		8,195
Morven Fire Service T&TT		7,345
Gulledge Fire Service T&TT		4,470
Interest Income T&TT		35
Total	\$	720,104

**Section 21.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire district of Ansonville for the raising of revenue for said Special District.

There is appropriated to the Ansonville Fire District the estimated sum of **\$70,049** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Ansonville District.

**Section 22.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire district of Burnsville (Northwest Anson) for the raising of revenue for said Special Fire District.

There is appropriated to the Burnsville (Northwest Anson) Fire District the estimated sum of **\$74,353** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenue otherwise accruing to said Burnsville (Northwest Anson) Fire District.

**Section 23.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire district of Wadesboro Township for the raising of revenue for said Special Fire District.

There is appropriated to the Wadesboro Township Fire District the estimated sum of **\$184,403** or the use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Wadesboro Township Fire District.

**Section 24.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire district of Lanesboro for the raising of revenue for said Special Fire District.

There is appropriated to the Lanesboro Fire District the estimated sum of **\$100,959** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Lanesboro Fire District.

**Section 25.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire service district of

Lilesville for the raising of revenue for said Special Fire Service District.

There is appropriated to the Lilesville Fire Service District the estimated sum of **\$157,404** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Lilesville Fire Service District.

**Section 26.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire service district of Morven for the raising of revenue for said Special Fire Service District.

There is appropriated to the Morven Fire Service District the estimated sum of **\$71,410** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Morven Fire Service District.

**Section 27.** There is hereby levied a tax at the rate of .05 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the special fire service district of Gulledge for the raising of revenue for said Special Fire Service District.

There is appropriated to the Gulledge Fire Service District the estimated sum of **\$58,491** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Gulledge Fire Service District.

**Section 28.** The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

He may transfer amounts between objects of expenditures within a department without limitation and without a report being requested. He may not transfer amounts between funds or departments.

**Section 29.** There is hereby levied a tax at the rate of **\$.767 cents** per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2014 located within the Anson County Administrative Unit for the purpose of supplementing the revenues of Anson County Administrative Unit. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of **\$1,603,000,000** and an estimated collection rate of 92.39% for real estate/business and 100% for Utilities. The estimated rate of collections is based on the fiscal year 2012-13 collection rate of 92.39%. There is a 2.5% COLA increase provided effective July 6, 2014.

**Section 30.** The Public Schools nor South Piedmont Community College shall transfer any appropriated funds from capital outlay items without approval by the Board.

**Section 31.** Copies of this Budget Ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Tax Supervisor for direction in the carrying out of their duties.

Adopted this 26th day of June, 2014.

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Anna H Baucom  
Chairman  
Anson County Board of Commissioners

Attest:

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Bonnie M. Huntley, CMC  
Clerk to the Board

Motion by Commissioner Woodburn, seconded by Vice Chair Streater, to adjourn.  
Motion carried unanimously.

Respectfully submitted:

Bonnie M. Huntley, NCCCC  
Clerk to the Board

Meeting time: 1.5 hr.