

## County of Anson

### 2016-2017 FISCAL YEAR BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Anson County, North Carolina, that the 2016-2017 Budget Ordinance is hereby adopted as follows:

**Section 1.** The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2016 and ending June 30, 2017 in accordance with the chart of accounts heretofore established for this county:

11-4110	Governing Body – General Administration	728,353
11-4120	Administration – County Manager	262,243
11-4125	Human Resources	122,088
11-4128	Veterans Service Officer	60,633
11-4130	Finance	318,017
11-4140	Tax Assessor	358,743
11-4141	Tax Collector	301,948
11-4145	DMV-LPA	95,783
11-4150	Revaluation	231,200
11-4160	Provider Maintenance Court Facilities	48,964
11-4162	Administration Building	291,267
11-4165	Courthouse Building	105,994
11-4166	Law Enforcement Building	130,490
11-4169	Board of Elections Building	28,141
11-4170	Board of Elections	342,605
11-4180	Register of Deeds	223,151
11-4210	Data Processing	538,162
11-4262	ES Center Building	480,726
11-4263	EMS Building (Inspections)	21,779
11-4264	Belk Building	40,117
11-4275	Animal Shelter Building	40,646

11-4310-4320	Sheriff/Jail	4,153,345
11-4325	Domestic Violence Coalition	193,461
11-4330	Emergency Management	106,288
11-4340	Volunteer Fire Departments	9,000
11-4350	Building Inspections/Zoning	136,631
11-4355	Planning Department	16,350
11-4360	Medical Examiner	25,000
11-4368	EMS	1,377,922
11-4371	911 Services	643,176
11-4372	Rescue Services	34,000
11-4380	Animal Shelter	284,403
11-4410	Gasoline Operations	265,982
11-4420	Janitorial Services Operations	105,784
11-4430	IT Services Operations	72,048
11-4440	Building Maintenance Operations	58,920
11-4521-4523	Transportation	1,127,029
11-4530	Airport	244,957
11-4720	Landfill/Solid Waste Management	136,403
11-4750	NC Forestry Service	93,592
11-4920	Economic Development Commission	327,800
11-4930	Road Naming/Addressing	61,841
11-4950	Cooperative Extension	280,532
11-4955	Agri-Civic Center	459,050
11-4960	Soil Conservation	119,193
11-5110-5181	Health Programs	1,688,961
11-5200	Sandhills Mental Health	55,000
11-5265	Anson Council on Alcoholism	6,500

11-5310-5580	Social Services	5,918,179
11-5840	JCPC Youth Srv Adv Council	1,000
11-5870	4-H Youth Promise	110,975
11-5880-5885	Elderly Services Programs	524,351
11-5911	Public Schools – CE	3,694,598
11-5912	Public Schools – CO	240,000
11-5913	Public Schools – Grant	784,755
11-5921	South Piedmont Comm College – CE	760,629
11-5922	South Piedmont Comm College – CO	233,250
11-5930	McLaurin Center	77,000
11-6110	Library	227,749
11-6120	Parks and Recreation	483,480
11-6167	Library Building	81,963
11-9100	Debt Service	12,261
11-9912	Contingency – Emergencies	<u>94,127</u>
<b>General Fund Totals:</b>		<b>\$30,098,535</b>

**Section 2.** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

11-3418	Register of Deeds – Fees	123,120
11-3452	Transportation – DOT Reimb	941,676
11-4110	Governing Body – General Administration	195,338
11-4110	General Fund Balance Appropriation	1,862,696
11-4111	Ad Valorem Taxes	13,578,800
11-4112	Sales & Use Taxes	2,660,000
11-4113	Pee Dee Wildlife	35,000
11-4120	Administration – County Manager	36,780
11-4125	Human Resources	19,176

11-4128	Veterans Service Officer	3,800
11-4130	Finance	54,952
11-4140	Tax Assessor	325
11-4141	Tax Collector	835,705
11-4145	DMV – LPA	78,350
11-4150	Revaluation	231,200
11-4160	Provider Maintenance Court Facilities	48,964
11-4170	Board of Elections	500
11-4210	Data Processing	51,936
11-4310-4320	Sheriff/Jail	168,013
11-4325	Domestic Violence Coalition	193,461
11-4330	Emergency Management	41,100
11-4350	Building Inspections/Zoning	84,500
11-4355	Planning Department	430
11-4368	EMS	970,500
11-4371	911 Services	50
11-4380	Animal Shelter	35,302
11-4410	Gasoline Operations	265,982
11-4420	Janitorial Srvcs Operations	105,784
11-4430	IT Services Operations	72,048
11-4440	Building Maintenance Operations	58,920
11-4530	Airport	83,900
11-4720	Landfill	1,396,200
11-4930	Road Naming/Addressing	200
11-4950	Cooperative Extension	40,500
11-4955	Agri-Civic Center	-
11-4960	Soil Conservation	35,596

11-5100	Health – All Programs	992,479
11-5265	Anson Council on Alcoholism	6,500
11-5310	Social Services Administration	4,125,251
11-5840	JCPC-Youth Services Advisory Council	1,000
11-5870	4-H Youth Promise	97,989
11-5880-5884	Elderly Services Programs	289,001
11-5912	Public Schools – C O	240,000
11-6110	Library	9,950
11-6120	Parks and Recreation	13,300
11-9100	Debt Service	<u>12,261</u>

**General Fund Totals:                    \$30,098,535**

**Section 3.** The following amount is hereby appropriated in the ED Incentives Reserve for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Reserve for ED Incentives/Appropriation	\$            3,000
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**Section 4.** It is estimated that the following revenues will be available in the ED Incentives Reserve for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Fund Balance Appropriated	\$            -
Transfer from General Fund	<u>          3,000</u>
Total	\$            3,000

**Section 5.** The following amount is hereby appropriated in the Revaluation Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Transfer to General Fund	\$            231,200
Revaluation Reserve/Appropriation	<u>                  -</u>
	\$            231,200

**Section 6.** It is estimated that the following revenues will be available in the Revaluation Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Contribution from General Fund	\$            -
Fund Balance Appropriated	<u>          231,200</u>
	\$            231,200

**Section 7.** The following amount is hereby appropriated in the PSAP/Wireline/Wireless for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

PSAP/Wireline/Wireless	\$            327,732
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**Section 8.** It is estimated that the following revenues will be available in the PSAP/Wireline/Wireless for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

PSAP/ Wireline/Wireless	\$	327,632
Interest on Investments		100
Fund Balance Appropriated		-
	\$	<u>327,732</u>

**Section 9.** The following amount is hereby appropriated in the Public School Capital Outlay Reserve Fund to be released upon consultation and joint approval between the Board of Commissioners and the Anson County Board of Education for capital outlay purposes for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Public School CO Reserve	\$	252,261
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**Section 10.** It is estimated that the following revenues will be available in the Public School Capital Outlay Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2015:

Interest on Investments	\$	449
Local Option .5% Tax (1986) 60%		125,906
Transfer from General Fund		-
Local Option .5% Tax 30%		<u>125,906</u>
Total	\$	252,261

**Section 11.** The following amount is hereby appropriated in the Wastewater Depreciation Expansion Reserve Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

WWTP Reserve	\$	76,000
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**Section 12.** It is estimated that the following revenues will be available in the Wastewater Depreciation Expansion Reserve for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Contribution Depreciation Reserve	\$	72,000
Contribution Expansion Reserve		<u>4,000</u>
Total	\$	76,000

**Section 13.** The following amount is hereby appropriated in the Tourism Development Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Tourism Development Fund	\$	40,900
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**Section 14.** It is estimated that the following revenues will be available in the Tourism Development Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

6% Occupancy Tax	\$	30,000
Interest on Investments		35
Fund Balance Appropriated		<u>10,865</u>
Total	\$	40,900

**Section 15.** The following amount is hereby appropriated in the Water Fund for the operation of the water utilities for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Administration	\$	341,033
Distribution		2,280,033
Filtration		<u>2,971,378</u>
Total	\$	5,592,444

**Section 16.** It is estimated that the following revenues will be available in the Water Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Water Sales	\$	4,650,000
Interest on Investments		800
Fund Balance Appropriated		796,700
Other Miscellaneous Revenue		<u>144,944</u>
Total	\$	5,592,444

**Section 17.** The following amount is hereby appropriated in the WWTP Fund for the operation of the wastewater treatment plant for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Administration	\$	153,464
Operations & Maintenance		<u>1,787,186</u>
Total	\$	1,940,650

**Section 18.** It is estimated that the following revenues will be available in the WWTP Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Interest on Investments	\$	2,200
Miscellaneous Revenues, Taps		13,450
Fund Balance Appropriated		-
Wastewater Treatment Fees		<u>1,925,000</u>
Total	\$	1,940,650

**Section 19.** The following amount is hereby appropriated in the Fire District Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Fire District Tax Fund	\$	1,124,164
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**Section 20.** It is estimated that the following revenues will be available in the Fire District Tax Fund for the fiscal year beginning July 1, 2016 and ending June 30, 2017:

Ansonville Fire District Tax	\$	111,063
Pee Dee Wildlife Refuge-Ansonville FD		3,300
Burnsville Fire District Tax		108,238
Wadesboro Township Fire Dist Tax		230,375
Lanesboro Fire District Tax		147,297
Lilesville Fire Service District		245,345
Morven Fire Service District		106,296
Gulledge Fire Service District		90,826
Ansonville Fire District T&TT		8,000
Burnsville Fire District T&TT		11,750
Wadesboro Fire District T&TT		<u>16,904</u>

Lanesboro Fire District T&TT	14,750
Lilesville Fire Service T&TT	11,000
Morven Fire Service T&TT	11,000
Gulledge Fire Service T&TT	7,500
Interest Collected T&TT	500
Interest Earned T&TT	20
Total	\$ 1,124,164

**Section 21.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire district of Ansonville for the raising of revenue for said Special District.

There is appropriated to the Ansonville Fire District the estimated sum of **\$119,063** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Ansonville District.

**Section 22.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire district of Burnsville (Northwest Anson) for the raising of revenue for said Special Fire District.

There is appropriated to the Burnsville (Northwest Anson) Fire District the estimated sum of **\$119,988** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenue otherwise accruing to said Burnsville (Northwest Anson) Fire District.

**Section 23.** There is hereby levied a tax at the rate of .096 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire district of Wadesboro Township for the raising of revenue for said Special Fire District.

There is appropriated to the Wadesboro Township Fire District the estimated sum of **\$247,279** or the use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Wadesboro Township Fire District.

**Section 24.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire district of Lanesboro for the raising of revenue for said Special Fire District.

There is appropriated to the Lanesboro Fire District the estimated sum of **\$162,047** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Lanesboro Fire District.

**Section 25.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire service district of Lilesville for the raising of revenue for said Special Fire Service District.

There is appropriated to the Lilesville Fire Service District the estimated sum of **\$256,345** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Lilesville Fire Service District.

**Section 26.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire service district of Morven for the raising of revenue for said Special Fire Service District.

There is appropriated to the Morven Fire Service District the estimated sum of **\$117,296** for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other



revenues otherwise accruing to said Morven Fire Service District.

**Section 27.** There is hereby levied a tax at the rate of .076 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the special fire service district of Gulledge for the raising of revenue for said Special Fire Service District.

There is appropriated to the Gulledge Fire Service District the estimated sum of \$98,326 for use in such manner and for such expenditures as is permitted by law from the proceeds of this tax and any other revenues otherwise accruing to said Gulledge Fire Service District.

**Section 28.** The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

He may transfer amounts between objects of expenditures within a department without limitation and without a report being requested. He may not transfer amounts between funds or departments.

**Section 29.** There is hereby levied a tax at the rate of \$.801 cents per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2016 located within the Anson County Administrative Unit for the purpose of supplementing the revenues of Anson County Administrative Unit. This rate of tax is based on an estimated total valuation of property for the purposes of taxation of \$1,622,000,000 and an estimated collection rate of 93.91% for real estate/business and 100% for Utilities. The estimated rate of collections is based on the fiscal year 2014-15 collection rate of 93.91%. There is a 2.50% COLA increase provided effective July 3, 2016.

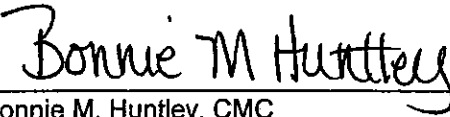
**Section 30.** The Public Schools nor South Piedmont Community College shall transfer any appropriated funds from capital outlay items without approval by the Board.

**Section 31.** Copies of this Budget Ordinance shall be furnished to the Budget Officer, the Finance Officer, and the Tax Supervisor for direction in the carrying out of their duties.

Adopted this 28th day of June, 2016.

  
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Anna H Baucom  
Chairman  
Anson County Board of Commissioners

Attest:

  
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Bonnie M. Huntley, CMC  
Clerk to the Board

